



Meeting September 12, 2022

Executive Board Minutes

Members Present:

Sarah McCormick

Jessica Dieter

Chris Pulley

Susan Varehkamp

Jennifer Little

Colleen Stearns

Duane Fuller

Melinda Lanham

Jared Isaacs

Called to order by Liz Adams at 5:39

A lot of great ideas from Ashley Boland for fundraisers. Elliott's Edibles for cookie delivery with profit share. Summer Moon Coffee, Tiger Tuesday, % will go to band.

Individual Pictures on the agenda to be made along with group pictures.

3x5's and maybe 8X10, still working on details of how this will work. Maybe digital and let parents print their own.

Auction off group picture signed by band members. Possibility.

Building-not needed at the moment, Cassie donated props to other groups. Put money raised for building into the trip fund. Make fundraising for the trip separate and designated

Band yearbook in the works.

Reorganize the executive members, relabel things. We don't need as many people as we have needed in the past. For example, Vice President of Revenue is similar to fundraising.

Belton M100-YouTube

Home Games:

Homecoming-Burning of the B sell popcorn, left over from Saturday

Possible extra flavors of Kettle Corn,

Senior Night-supplies for Senior sign, dates for putting sign together

Middle School Night-they get to play with the high schoolers, provide water for them, or goodie bag, future 100 shirt for them to wear, home game against Rouse

No pink gloves, pink ribbons instead-also Senior night October 28

Prop volunteers needed next home game 50/50, backdrops at least at Homecoming

Sarah McCormick Treasurer-\$24,000 inactive balance, start adding Charms balances to reports, prevent this from happening in the future. Everything day-talking to parents and explaining the balance and what it is from, there might be a reason someone is so far in debt and see what can be done. If someone leaves the program, let the Treasurer know so they can reach out and get what they owe before they are cleared out. Need a process/procedure for people leaving the program. Charms is only fees, no spirit wear.

Motion to adjourn made by Cassie Fothergill and seconded by Linda Grant at 6:31

Belton Band Booster Agenda 9/12/22

Call to order - 6:33 by Liz Adams President

Review of Minutes

Tanya Larson

Motion to approve by Jessica Dieter seconded by Susan Varenkamp

Committees Reports

- uniforms-Linda Grant, kids are amazing, ready for all the things, leadership will help get kids ready for show, purchased shoes for students to buy from us, traded shoes out for outgrown shoes, without paying for them, need an apprentice to replace Linda next year, maybe using snaps for pants to make shorter or longer, every 8 years uniform change out, shouldn't need to alter anything next year because of sizes appropriated, need to buy a few more tuxes to make sure everyone has one to wear.
- props-Duane-fiberglass done, starting painting, hopefully done at the end of the week. Front drops need to be fixed to fit what was sent to us.
- hospitality-Jennifer Little, thanks for all the help, this week is sandwiches, delivery because game is so far away,
- Guard-girls doing well, need parents willing to wash uniforms, divide and conquer
- volunteer/chaperone-Colleen Stearns-need Belton Market Days, please help bag popcorn, link was in weekend update, sign up for whatever you can do, good for pit and feeding kids, need people to move props for the duration of the season, push out sign up genius again, practice on the 21st about an hour, no kids, learn what to do, you will be able to watch the show, can be lightweight, so don't worry about weight, backdrops are on wheels.
- Events-Cassie Fothergill, burning of the B vendor fair, similar to last year, sell some popcorn, on Homecoming-think about mums/garters, Senior night-October 7 paper will be sent home, must be returned October 21. October 24 to make the senior sign.

- Spirit wear-lots of new ideas, Pink shirts to sell to raise money for cancer research, game to present money organization, blurb on website to explain what the money goes to where the pink shirts are bought, money stays in Bell County

Middle Schools Report

Middle School Directors

Mr. Pulley-shirt orders wrapping up, chocolate fundraising starts this week, sectionals going well, beginners started practice records this week, getting ready for regionals with bands, going on the field during middle school night for the belles part

Directors Report

Kevin Kwaku

Kids are awesome, exceeding expectations,
Schedule: date wrong for Jazz auditions, September 21, so no practice for kids that day Sept, 19 and 20 5-8 pm.

Thursday before burning of the B quick practice to do a run through with belles
We are leaving for San Angelo at 1:30 p.m., be back at 1:30 am. Pit stop for restroom only, Summer uniform for simplicity.

Spring Trip-close to finalizing it, possibly Dallas, May 20-22 trip, will let parents know when it is more concrete

Dallas Zoo, Double Tree Richardson, educational workshop required, 6th Floor Museum, Reunion Tower, Six Flags admission, \$715 base price, entire trip, meals
Talked to Fine Arts Director about a big trip, has to be on a cycle approved by district

Treasurer's Report

Sarah McCormick

Goal was to put a budget into Quickbooks and our CPA is almost done with last year's close out. HAVe to wait until she's done to put budget into Quickbooks 5-7 days

\$10,000 more than we spent

\$47,000 unspent, stable for the last 4 years, some was committed to storage building

August side of report is correct, Sarah has to wait until she can adjust to do an end for \$9,000 left to collect from Charms, left over balance

AJ HOWard going well,

Nalley/Flowers fund - contributions still coming in.

Pricing/budget

80% profit off popcorn, labor intensive

\$1,254 from first home game, 170-180 bags per game on average

Spirit wear 30% profit

Covering for fees for taxes, Wix, etc

Flamingo 97% profit margin

Treasurer's report approved by Cassie Fothergill and Second by Linda Grant

New Business:

- voting in Ashley Boland as VP of revenue
 - Already has ideas for fundraising,
 - Panda Express-5-9 pm, 20% of funds, October 5, tell them you're with the band
 - Freddy's-October 26 5-9 pm, same as above

- Ashley-nominated by Cassie Fothergill and second by Sarah McCormick
 - Approved to position
 - Homecoming is coming up, Elliott's Edible, individual cookie packs, 3 for \$8 4 for \$10 (cost from her) personalized, could be done weekly,
 - Summer Moon-all day, % from who buys,
 - Bandagrams (Elliott's Edibles) only for band kids
- Band Yearbook-April Luce working on putting it together
- reorganizing the booster board
- Photography-head shots, Jared, look into setting up a time to take pictures of students in uniform, invest in some sort of system that is more long term, pictures can be taken year round, historically 3x5 prints, buttons
 - Talked about digital copies and sell so parents can print what they want and how many they want
 - Section pictures, group pictures

Contests and football games on band calendar, including possible playoffs.

Meeting adjourned by Chris Pulley at 7:23 by second by April Luce.